

Exhibit No. 6Date 3-29-07Bill No. HB 820Amendments to House Bill No. 820  
Committee Study Bill Copy**DRAFT**

Requested by Senator Rick Laible

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT  
March 29, 2007 (4:29pm)

1. Page A-7.

**Following:** line 3**Insert:** "c. Agency's Goals and Objectives Reporting (Restricted)  
5,000" [general fund FY08]

2. Page A-8.

**Following:** line 9**Insert:** "Agency's Goals and Objectives Reporting provides funding for a report to the legislative finance committee relevant to goals and objective presented to the appropriations subcommittee on general government and transportation of the 2007 legislature in the agency's and programs' templates and the decision package narratives presented in the legislative budget analysis 2009 biennium for present law decision package 1503 and new proposal decision package 2204. The report must address the following:

- (1) progress toward the goals; and
- (2) attainment of measurable objectives.

Agency's Goals and Objectives Reporting is void if the report is not received by June 30, 2008."

- END -

Explanation - This amendment add \$5,000 general fund in FY 2008 for the Department of Administration to provide a report to the Legislative Finance Committee on goals and objectives for the department, programs, and selected decision packages for which funding is included in the agency's 2009 biennium budget.